

FY 2026 Summary of charter school proposed budget

CTDS number 078692000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	568,420	556,478	-2.1%
Support services			
2100 Students	0	0	
2200 Instruction	105,060	109,767	4.5%
2300 General administration	0	0	
2400 School administration	205,875	206,156	0.1%
2500 Central services	145,270	46,161	-68.2%
2600 Operation & maintenance of plant	35,389	39,389	11.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	160,120	160,318	0.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,220,134	1,118,269	-8.3%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	79,502	79,502	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	79,502	79,502	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	10,958	11,178	2.0%
Total	1,310,594	1,208,949	-7.8%

The budget of New Learning Ventures, Inc. (d.b.a. Phoenix Modern) for fiscal year 2026 was officially proposed by the Governing Board on July 03, 2025. The complete budget may be reviewed by contacting Andrew Collins at 4807793117 or andrew@newlearningventures.org.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	79,502	79,502	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	79,502	79,502	0.0%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	1,310,594	1,208,949	-7.8%
Classroom Site Project	121,910	136,008	11.6%
Instructional Improvement	4,414	9,275	110.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	37,309	47,971	28.6%
State projects	8,475	8,475	0.0%
Capital acquisitions	0	0	
Total expenses	1,482,702	1,410,678	-4.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	57,107
Average salary of all teachers employed in the prior year 2025	56,993
Increase in average teacher salary from the prior year 2025	114
Percentage increase	0.2%
Comments on average salary calculation (optional):	