

**FY 2025 Summary of charter school proposed bud**

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	408,335	568,420	39.2%
Support services			
2100 Students	0	0	
2200 Instruction	19,218	105,060	446.7%
2300 General administration	0	0	
2400 School administration	121,036	205,875	70.1%
2500 Central services	196,217	145,270	-26.0%
2600 Operation & maintenance of plant	93,596	35,389	-62.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	11,669	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	167,259	160,120	-4.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,017,330	1,220,134	19.9%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	79,502	79,502	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	79,502	79,502	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	10,744	10,958	2.0%
Total	1,107,576	1,310,594	18.3%

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CTDS number 078692000

The budget of New Learning Ventures, Inc. (d.b.a. Phoenix Modern) for fiscal year 2025 was officially proposed by the Governing Board on July 03, 2024. The complete budget may be reviewed by contacting Andrew Collins at 4807793117 or [andrew@newlearningventures.org](mailto:andrew@newlearningventures.org).

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	79,502	79,502	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	79,502	79,502	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,107,576	1,310,594	18.3%
Classroom Site Project	116,666	121,910	4.5%
Instructional Improvement	4,261	4,414	3.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	38,408	37,309	-2.9%
State projects	8,550	8,475	-0.9%
Capital acquisitions	0	0	
Total expenses	1,275,461	1,482,702	16.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	56,993
Average salary of all teachers employed in the prior year 2024	55,742
Increase in average teacher salary from the prior year 2024	1,251
Percentage increase	2.2%
Comments on average salary calculation (optional):	