

FY 2022 Summary of charter school proposed budget

CTDS number 078692000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	335,376	304,675	-9.2%
Support services			
2100 Students	0	0	
2200 Instruction	33,600	56,318	67.6%
2300 General administration	0	0	
2400 School administration	101,780	86,125	-15.4%
2500 Central services	159,708	144,450	-9.6%
2600 Operation & maintenance of plant	351,924	333,251	-5.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	2,797	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	5,400	2,477	-54.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	990,585	927,296	-6.4%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	37,970	37,970	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	37,970	37,970	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	20,668	22,390	8.3%
Total	1,049,223	987,656	-5.9%

The budget of New Learning Ventures, Inc (d.b.a. Phoenix Modern) for fiscal year 2022 was officially proposed by the Governing Board on July 02, 2021. The complete budget may be reviewed by contacting Andrew Collins at 4807793117 or andrew@newlearningventures.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	37,970	37,970	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	37,970	37,970	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,049,223	987,656	-5.9%
Classroom Site Project	70,991	95,290	34.2%
Instructional Improvement	3,400	3,400	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	209,796	61,459	-70.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,333,410	1,147,805	-13.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	51,528
Average salary of all teachers employed in the prior year 2021	51,417
Increase in average teacher salary from the prior year 2021	111
Percentage increase	0.2%
Comments on average salary calculation (optional): All returning staff members received at least a 3% increase in salary.	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	N/A