

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078692000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	0	237,966	
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	189,562	
2600 Operation & Maintenance of Plant	0	240,838	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	1,021	
4000 Facilities Acquisition & Construction	0	60,000	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	729,387	
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	0	20,775	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	20,775	
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	8,633	
Total	0	758,795	

The budget of New Learning Ventures, Inc (d.b.a. Phoenix Modem) for fiscal year 2020 was officially proposed by the Governing Board on July 02, 2019. The complete budget may be reviewed by contacting Andrew Collins at 4807793117 or andrew@newlearningventures.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	0	20,775	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	0	20,775	

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	0	758,795	
Classroom Site Projects	0	47,065	
Instructional Improvement	0	3,240	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	214,454	
State Projects	0	0	
Capital Acquisitions	0	60,000	
Total Expenses	0	1,083,554	

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	50,833
Average salary of all teachers employed in the prior year 2019	0
Increase in average teacher salary from the prior year 2019	50,833
Percentage increase	0.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	0.0%